



WRTA

WRTA Advisory Board Meeting Thursday, September 17, 2026



WRTA

Overview of FFY 2026 TAM Plan

What is the WRTA TAM Plan?

- TAM Plan = Transit Asset Management
- Develops process for operating, maintaining, and improving WRTAs capital assets throughout the assets' life cycle
- Public transit agencies are required to establish performance measures and targets and provide MPO/DOT with annual update on performance targets
- Initial TAM Plan adopted by WRTA Advisory Board in FY 2018
 - Plan is updated every 4 years (2022), and now 2026

WRTA TAM Performance Targets

- Measures for transit assets that WRTA has direct capital responsibility
- Asset types are referenced in each performance measure
- Performance targets are integrated into MPO/DOT Performance Management program
- Targets are based on FTA and MassDOT guidance, and in tandem with WRTA and CMTM staffs

WRTA TAM Plan (2022) Performance Targets

Category	Class	Performance Targets/Measures
Rolling Stock	Buses > 30'	100% of fleet meets or exceeds ULB of 12 years
	Buses ≤ 30'	100% of fleet meets or exceeds ULB of 10 years
	Vans (Type A, E, E2)	100% of fleet meets or exceeds ULB of 6 years
	Vans (Type LF)	100% of fleet meets or exceeds ULB of 10 years
Equipment	Support Vehicle	100% of fleet meets or exceeds ULB of 7 years
	Service Vehicle	100% of fleet meets or exceeds ULB of 10 years
Facilities	Admin/Maintenance Facility	0% of facilities rated under 3.0 on TERM scale
	Passenger/Parking Facility	0% of facilities rated under 3.0 on TERM scale

WRTA TAM Plan (2026) Performance Targets

Category	Class	Performance Targets/Measures
Rolling Stock	Buses > 30'	100% of fleet meets or exceeds ULB of 12 years
	Buses ≤ 30'	100% of fleet meets or exceeds ULB of 10 years
	Vans (Types A, C, E, E2, LF)	100% of fleet meets or exceeds ULB of 8 years
Equipment	Support Vehicle	100% of fleet meets or exceeds ULB of 7 years
	Service Vehicle	100% of fleet meets or exceeds ULB of 10 years
Facilities	Admin/Maintenance Facility	0% of facilities rated under 3.0 on TERM scale
	Passenger/Parking Facility	0% of facilities rated under 3.0 on TERM scale

How is WRTA Performing?

Initial TAM Plan (FFY 2018-2022)								
Performance Measure	Rolling Stock						Equipment	
	Buses > 30'		Buses ≤ 30'		Demand Response Vans		Support Vehicles	
	100% of fleet meets or exceeds ULB of 12 years		100% of fleet meets or exceeds ULB of 10 years		100% of fleet meets or exceeds ULB of 5 years		100% of fleet meets or exceeds ULB of 4 years	
Fiscal Year	Average Age	Met Goal?	Average Age	Met Goal?	Average Age	Met Goal?	Average Age	Met Goal?
2019	7.00	Yes	9.25	Yes	3.73	Yes	9.00	Yes
2020	8.00	Yes	10.25	Yes	3.87	Yes	8.75	Yes
2021	8.21	Yes	11.25	Yes	3.60	Yes	8.21	Yes
2022	8.32	Yes	12.25	Yes	3.54	Yes	9.54	Yes
Updated TAM Plan (FFY 2023-2026)								
Performance Measure	Rolling Stock							
	Buses > 30'		Buses ≤ 30'		Demand Response Vans (A, E, E2)		Demand Response Vans (LF)	
	100% of fleet meets or exceeds ULB of 12 years		100% of fleet meets or exceeds ULB of 10 years		100% of fleet meets or exceeds ULB of 6 years (* 8 years)		100% of fleet meets or exceeds ULB of 7 years (* 8 years)	
Fiscal Year	Average Age	Met Goal?	Average Age	Met Goal?	Average Age	Met Goal?	Average Age	Met Goal?
2023	7.39	Yes	N/A		3.06	Yes	N/A	
2024	6.37	Yes	N/A		4.06	Yes	N/A	
2025	6.83	Yes	N/A		4.52	Yes	N/A	
2026	5.62	Yes	N/A		3.85	Yes	0.92	Yes

- All Rolling Stock (Bus, Van) performance targets have been satisfied since TAM Plan inception

How is WRTA Performing?

Facilities							
Admin/Maint Facility		Passenger Facility					
0% of Facilities rated under 3.0 TERM scale		0% of Facilities rated under 3.0 TERM scale					
TERM Scale	Met Goal?	TERM Scale	Met Goal?				
4.7	Yes	4.8	Yes				
4.7	Yes	4.8	Yes				
4.7	Yes	4.8	Yes				
4.9	Yes	5.0	Yes				
an (FFY 2023-2026)				Equipment			
Support Vehicles		Service Vehicles		Facilities			
100% of fleet meets or exceeds ULB of 7 years		100% of fleet meets or exceeds ULB of 10 years		Admin/Maint Facility		Passenger Facility	
0% of Facilities rated under 3.0 TERM scale		0% of Facilities rated under 3.0 TERM scale		0% of Facilities rated under 3.0 TERM scale		0% of Facilities rated under 3.0 TERM scale	
Average Age	Met Goal?	Average Age	Met Goal?	TERM Scale	Met Goal?	TERM Scale	Met Goal?
7.71	Yes	10.28	Yes	4.9	Yes	5.0	Yes
7.69	Yes	15.38	Yes	4.9	Yes	5.0	Yes
6.60	Yes	10.88	Yes	4.9	Yes	5.0	Yes
4.46	Yes	11.88	Yes	3.8	Yes	3.0	Yes

- All non-revenue vehicles, and facilities, performance targets have been satisfied since TAM Plan inception
- M&O Facility Condition Assessment follow-up items are in progress

Action Requested and Next Steps

- WRTA Advisory Board to endorse FFY 2026 TAM Plan at September 17, 2026 meeting
- FFY 2026 TAM Plan document to be finalized and in effect October 1, 2026 – September 30, 2030
- Performance targets are integrated into MPO/DOT Performance Management program
- Ongoing performance monitoring and annual updates/report to NTD, and MassDOT



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Administrator Goals

FY27 Administrator Goals

- **Complete Five Year Vision Service Prioritization Study**
- **Integration of new ITS for Demand Response Service**
- **Develop and Award RFPs for:**
 - **Bus Stop Sign Installation**
 - **Collision Avoidance Technology for Fixed Route Buses**
- **Develop Bi Annual Metrics Report**
 - **Fixed Route and Demand Response Metrics to identify successes and areas of opportunities**
- **Paratransit Reports**
 - **Quarterly Memos to Board**

FY27 Administrator Goals

- **Paratransit Report**
 - **Quarterly Memos to Board**
 - 11/16
 - Program Overview
 - Regulatory Information and Statistics
 - CAD/AVL Implementation Update
 - Service Vision Study
 - 2/15
 - CAD/AVL Update
 - Service Vision Feedback
 - Possible Future Programs and Related Asset Needs
 - Statistics Update
 - 5/17
 - Paratransit Program Changes based on FY28 Budget
 - Service Vision Next Steps
 - Statistics Update
 - 8/16
 - Program Update on any implemented changes
 - Expected FY28 Grant Opportunities and Preparedness
 - Statistics Update
 - **Board Presentations**
 - At the direction of the Advisory Board



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Administrator Updates

Administrator Updates

- Facility Condition Assessments
- Other Administration Items